

Project	Year groups	Cost	Objective
Nurture Group	Whole school	£45,000 Including: <ul style="list-style-type: none"> Salaries Resources Building 	<ul style="list-style-type: none"> To establish daily Nurture sessions with emotionally vulnerable pupils
Play Therapy	Whole school	£50,500 Including: <ul style="list-style-type: none"> Salaries Resources Building 	<ul style="list-style-type: none"> To establish Play Therapy sessions to support pupils with a variety of social and emotional needs
Breakfast	Whole school	£14,000	<ul style="list-style-type: none"> To provide children with a light breakfast to ensure purposeful learning
Milk	Whole school	£4,000	<ul style="list-style-type: none"> To provide children on free school meals with milk
Uniforms	Whole school	£2,000	<ul style="list-style-type: none"> To provide children with free jumpers and pumps to raise self-esteem
Attendance reward	Whole School	£1,000	<ul style="list-style-type: none"> To reward parents and children for good attendance
Inclusion Team	Whole school	£12,000	<ul style="list-style-type: none"> To ensure vulnerable pupils are supported through school including those with special needs
Learning Mentor	Whole school	£17,000	<ul style="list-style-type: none"> To communicate with parents and children who are vulnerable To address attendance issues
Experiential Learning	Whole school	£8,000	<ul style="list-style-type: none"> To provide children with new experiences linked to learning in the curriculum
Speech and Language	Whole school with a focus on foundation	£8,000 <ul style="list-style-type: none"> Assessments Training staff Staff time to work with children Resources 	<ul style="list-style-type: none"> To continue to support children with speech and language issues To identify children who need more support
CPD	Whole school	£12,000	<ul style="list-style-type: none"> Four teachers to receive intensive training and feedback to progress from good to outstanding judgement in lesson observations
TA individual readers	Year 3	£3,900	<ul style="list-style-type: none"> To support and promote reading in year 3
Guided writing	Years 2-6	£4,000	To provide targeted intervention in guided writing session
Bear Necessities	Year 1,2	£624	<ul style="list-style-type: none"> To support reading and writing of phonics
Write From the Start	Whole school	£700	<ul style="list-style-type: none"> To improve motor skills

Lifeboat	Years 1-6	£1560	<ul style="list-style-type: none"> To improve reading and spelling patterns
Maths Intervention	Years 3-6	£4,500	<ul style="list-style-type: none"> To support pupils with key areas of mathematics
Socially Speaking	Years 3-6	£975	<ul style="list-style-type: none"> To promote speaking and social skills
Intervention teacher p/t	Year 6	£16,000	<ul style="list-style-type: none"> To provide personalised interventions in Literacy and Maths
1 st Class@ Number	Year 1-2	£3,000 <ul style="list-style-type: none"> Training Resources Cover 	<ul style="list-style-type: none"> To support children in KS1 to close gaps in Maths
Number Box	Whole school	£500	<ul style="list-style-type: none"> To provide children with 1:1 numeracy support
5 Minute Box	Whole school	£500	<ul style="list-style-type: none"> To provide children with 1:1 literacy support
Write Dance	Foundation Stage and KS1	£500	<ul style="list-style-type: none"> To improve motor control
Dockside Reading	Year 5 and 6	£1,000	<ul style="list-style-type: none"> To support Upper Key Stage 2 reading skills
P4C/Social Skills	Whole school	£500	<ul style="list-style-type: none"> To encourage children to participate in social activities
	Total spent	£211,759	
	Reactive funding	£28,481	TOTAL = £240,240